

**Judicial Branch - Administrative Office of the Courts
Analysis of Cash Match Needs**

Center	Office Requesting	Name of Project	Funding Amount	AOC Match
2100-2801	8th District DA Office	District Court Victim/Witness Legal Assistants	\$ 70,136.77	17,534.19
2100-2802	29A District - DTC	Judicial District 29A Drug Treatment Court	\$ 71,028.41	23,676.13
2100-2804	NC Conference of DAs	Balancing the Scales for North Carolina's Children	\$ 95,663.24	31,887.75
2100-2806	NC Conference of DAs	Resource Prosecutor for Violence Against Women	\$ 84,150.29	28,050.10
21002811	24th District DA Office	District 24 Domestic Violence Court	\$ 82,163.40	27,387.80
21002812	NC Conference of DAs	Domestic Violence Conference	\$ 44,902.50	14,967.50
21002816	District 18 DA's Office	Domestic Violence Elimination Strategy II	\$ 85,456.40	28,485.47
21002822	AOC - TSD	eCITATION	\$ 150,000.00	50,000.00
21002824	AOC - TSD	Criminal Court Information System District Attorney (CCIS DA)	\$ 616,005.00	205,335.00
21002834	AOC - Court Programs	CIP Judicial and Legal Training	\$ 244,369.00	81,456.00
21002835	AOC - Court Programs	CIP Assessment and Improvement of Foster Care & Adoption Proceedings in NC	\$ 328,346.00	109,449.00
21002838	AOC - Court Programs	Data Collection and Analysis	\$ 244,369.00	81,456.00
21002856	Robeson Co DTC	Robeson Co Bridges for Families Program	\$ 74,268.13	25,175.84
21002859	Wake County DTC	Wake County Adult Drug Treatment Court	\$ 1,500.30	499.75
2100-2703	New Hanover County DA Office	The Family Reunion	\$ 145,451.46	48,483.82
2100-2706	CSC Iredell County	Getting The Whole Picture	\$ 26,544.19	8,848.07
2100-2709	Cumberland County Family Court	Safe Havens Supervised Visitation	\$ 122,469.76	40,823.26
2100-2714	District 19A - DA Office	Project Safe Haven II	\$ 92,424.35	30,808.12
2100-2715	District 2 - DA Office	1-888-4HELPDV	\$ 85,591.48	28,530.49
2423	AOC - Court Programs	Access Visitation	\$ 335,810.00	33,581.00
21002734	AOC - Court Programs	State CIP Training Program	\$ 354,804.00	88,701.00
21002738	AOC - Court Programs	State CIP Data Sharing Program	\$ 349,136.00	87,284.00
21002739	AOC - Court Programs	Court Improvement Program	\$ 337,508.00	112,503.00
21002740	AOC - Court Programs	State Court Improvement Program	\$ 442,340.00	110,585.00
			4,484,437.68	1,315,508.29

**Total match
needed**

New GCC Grants	\$	427,323.94
2nd-year GCC Grants	\$	157,493.76
Other 2007-2008 Grants	\$	298,036.59
Old Grants	\$	432,654.00
	\$	1,315,508.29